

# Storm Water

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Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	1,438,898	\$3,501,000	\$3,792,400	8.3

The mission of the Storm Water agency is to ensure compliance with the Environmental Protection Agency (EPA) requirements under the District of Columbia's storm water permit.

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Continue development of key permit deliverables required by the EPA, including development of storm water management plans for commercial, residential, government and industrial facilities.
- Continue working on a permanent storm water fee structure that is equitable, fair, and meets the operational requirements for the program.
- Continue the District's permit renewal efforts (current permit will expire in April 2003), including the evaluation of potential new requirements and associated funding requirements.

## Gross Funds

The proposed budget is \$3,792,400, representing an increase of 8.3 percent over the FY 2004 approved budget of \$3,501,000. There are no District full-time equivalent positions (FTEs) associated with this fund.

## General Fund

**Special Purpose Revenue Funds.** The proposed budget is \$3,792,400, an increase of \$291,400, over the FY 2004 approved budget of \$3,501,000. There are no District full-time equivalent positions associated with this fund.

## Programs

The Storm Water agency is committed to the following program:

## Compliance

Approximately two-thirds of the District's total sanitary sewer conveyance system and storm water runoff system are in two entities.

- One third conveys sanitary sewage flows to the Water and Sewer Authority's (WASA) Blue Plains Advanced Wastewater Treatment Plant.
- The second third moves storm water to approximately 600 outfalls on the Anacostia and Potomac rivers and other waterways.

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## Funding by Source

Table SW0-1 shows the sources of funding for Storm Water.

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Table SW0-1

### FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Special Purpose Revenue Fund	988	1,439	3,501	3,792	291	8.3
<b>Total for General Fund</b>	<b>988</b>	<b>1,439</b>	<b>3,501</b>	<b>3,792</b>	<b>291</b>	<b>8.3</b>
<b>Gross Funds</b>	<b>988</b>	<b>1,439</b>	<b>3,501</b>	<b>3,792</b>	<b>291</b>	<b>8.3</b>

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## Expenditures by Comptroller Source Group

Table SW0-2 shows the FY 2005 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table SW0-2

### FY 2005 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

Comptroller Source Group	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
41 Contractual Services - Other	988	903	0	0	0	0.0
50 Subsidies And Transfers	0	536	3,501	3,792	291	8.3
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>988</b>	<b>1,439</b>	<b>3,501</b>	<b>3,792</b>	<b>291</b>	<b>8.3</b>
<b>Total Proposed Operating Budget</b>	<b>988</b>	<b>1,439</b>	<b>3,501</b>	<b>3,792</b>	<b>291</b>	<b>8.3</b>

- The remaining third is conveyed to Blue Plains for treatment, except during periods of heavy rainfall when discharges through 60 combined sewer overflow points occur. The permit addresses discharges from the separate storm sewer system.
  - Coordination of catch basin cleaning, street sweeping, and other solid waste services.
  - Implementation of a storm water discharge monitoring system.
- These activities are coordinated by WASA in its role as administrator, but each activity is implemented by the appropriate agency.

Activities required under the permit include:

- Development of various storm water management plans for different types of properties.
- Implementation of a public education program.